

MANY HEARTS, ONE





YWCA 2020/2021 ANNUAL REPORT

Message from the

CEO & BOARD CHAIR

Last summer as I sat down to write a message to all of you; our supporters, funders, employees, and clients, I had been in my chair for a mere three months. Our community was in the midst of the battle with COVID-19, and all of us were experiencing varying degrees of overwhelm, exhaustion, isolation and zoom-fatique. It was a challenging time for our organization and even more so for the vulnerable women and children we serve. Yet every day, I was inspired by the tenacity of the YWCA Saskatoon family. As we entered a new fiscal year, I was cautiously optimistic, certain that COVID-19 would end soon and that our organization would be able to move confidently toward a new normal. Like so many others I was disheartened when COVID-19 continued to wreak havoc around the globe for the remainder of the year.

It's been said that challenge and adversity are life's greatest teachers and with every crisis there is opportunity. This belief was reinforced as I witnessed our employees serve with incredible conviction, passion and adaptability. Despite the obstacles of the last year we accomplished some remarkable things. Some of these successes include:

- The operationalization of a proactive and impactful strategic plan
- The launch of a new employment program for women seeking work in the trucking industry
- Increased dollars raised with inaugural events like the Coldest Night of the Year
- The recognition of remarkable female leaders through our virtual Women of Distinction Awards
- Stringent management of resources resulting in a surplus

On behalf of Jodi and myself, we'd like to extend our sincerest gratitude to all of you. To our donors and funders, thank-you for continuing to believe in the work that we do, and supporting us through this challenging time. To the fierce and compassionate women on our board, thank-you for your service and leadership. To our employees, words cannot express how much we appreciate your tireless efforts. You are the heart and soul of the YWCA and the reason we're able to serve. As we move into a new year of possibility may each of you be "too positive to be doubtful, too optimistic

to be fearful and too determined to be defeated". - Hussein Nishah

Much respect and gratitude,

Cara Bahr
Chief Executive Officer

Jodi Manastyrski Board Chair



2020/2021

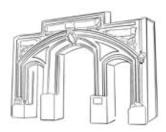
OUR TEAM

YWCA SASKATOON BOARD OF DIRECTORS

Jodi Manastyrski President

Sandra Blevins
Vice-President

Lisa Dunville Treasurer



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Cara Bahr
Chief Executive Officer



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& Facilities



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Shumi Zaman
Director of
Early Learning

BOARD MEMBERS

Audrey Armstrong
Breanne Chaben
Dana Kripki

Alison Murawsky
Raegan Pollard
Tammy Richmond

Kathleen Crowther Namarta Kochar

CRISIS SHELTER

2020/2021

CRISIS SHELTER & RESIDENCE



96%







SHELTER SUCCESSES

92% Clients felt safe

92% Clients who felt their interesets/needs were met

Clients who felt they received appropriate community resource referrals

Clients who felt they received adequate nutrition and necessities

Clients who felt they received support that empowered them to make decisions related to their wellbeing 2020/2021

CHILD DEVELOPMENT CENTRE



THIS PAST YEAR,



PROGRAMS

25%-35%

WERE NEW CANADIANS



10% P G G

Received Government Subsidy

Single Parents

With Diverse Needs

OF OUR
PROGRAMS'
FAMILIES WERE
INDIGENOUS



6%

2020/2021

EMPLOYMENT & LEARNING





INDIVIDUALS
WHO ACCESSED
SERVICES FOR
HELP WITH
RESUMES, JOB
SEARCHING,
AND REACHING
JOB GOALS



INDIVIDUALS
WHO
REPORTED
OBTAINING
EMPLOYMENT











TRADE JOURNEY

Supported the community with the building of the Warm Up building at Optimist Hill in Saskatoon.



TOTAL PARTICIPANTS

37

RECORDED OBTAINING EMPLOYMENT



WOMEN SHIFTING GEARS

A program created to bridge women into the transportation industry. This program was delivered in partnership with the Saskatchewan Trucking Association.



TOTAL PARTICIPANTS



RECORDED OBTAINING EMPLOYMENT

THE TOTAL NUMBER OF MEMBER ARRIVALS IN THE BUILDING WERE



2020 - 2021 Stats





EMPOWHER

Women's Learn to Deadlift Test Clinic Ran with 8 participants



Membership age ranges from

12-90+ YEARS



6579

AQUA FITNESS

8355

Between July 1st

2020 - June 30th, 2021

2673

21,692

THE YEAR ENDED WITH

THIS IS DOWN EDOM SEE THE

THIS IS DOWN FROM 855 THE PREVIOUS YEAR.



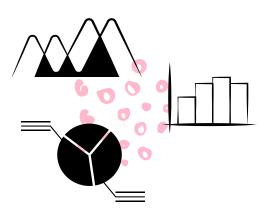
SUMMARIZED

FINANCIAL RESULTS

YWCA Saskatoon is committed to offering its clients the greatest possible variety and quality of programs and services. This is achieved through efficient operations, conservative administration costs and effective use of core funding and donor support.

Summarized results are for the YWCA Saskatoon Operating Fund.

Administration costs as a percentage of total expenses were **8%**. Development costs were **6%**.



REVENUE

Government Contracted Programs	60%	\$3,307,013
Fee for Service & Facility Rentals	19%	\$1,062,270
Fund Development & Grants	18%	\$1,014,042
Other Income	2%	\$111,640
TOTAL	100%	\$5,494,965

EXPENDITURES

Crisis Shelter & Residence	39 %	\$1,937,873
Employment & Learning	29%	\$1,416,367
Child Development	19%	\$924,861
Fitness on 25th	13%	\$637,972
TOTAL	100%	\$4,917,073

THANK YOU TO OUR

DONORS & SPONSORS

We are grateful to every one of our donors for supporting and believing in our programs. We regret any errors or omissions. Thank you to our donors, sponsors, and to those who wish to remain anonymous.

100+

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Victoria Walton
Walter and Florence Graham
Wendy White
Wiegers Financial & Benefits
Wilfrid Denis
William Douglas Maurer
William Richards
Young Women In Business

500+

Kirk Sibbald

Kirsten Knutson

Alauna Whelan Anita Zadorozny Auto Clearing Barbara Macpherson Barbara Racine Ben Fox Bob and Rita Mirwald Flow Through Fund Bruce Waygood Canadian Federation of University Women - Saskatoon Inc. Carla Delgado Carla Loney-Tindall and Joseph Tindall Cherry Insurance Cheryl Waslen Christine McDougall Cindy Manderscheid College of Medicine Class of 2022 Crys Peterson **CUPE Saskatchewan** Curtis and Shanna R. Bell Dana Kripki Darlene G. Bessey Debra Wheler denise M. frey Dr. Gordon and Betty Bray Memorial Dress for Success Saskatoon Elizabeth Clelland Evelyn Burnett Glen Penner Gordon and Moira Birney Memorial Fund Janna Dutton Jean and Ernest Pryor Jingya Li Jo Scappaticci Jocelyn Peltie-Huntley John Fiest Karen Heise Kathleen Watson Kathrvn J. Ford

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2500+

Agricultural Students' Assoc. Baydo Development Corp Cara and Scott Bahr Gladys Hall Fund
Gordon and Peggy Racine Family Fund
Hillberg & Berk Accessories Inc.
Marianne Kachur
Nicole A. Crump
Patricia Mabel Blacklock Linn
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Saskatoon Women's Community
Coalition
Terri Lemke

\$5000+

Affinity Credit Union Bit Service Company Ltd. Blue Sea Foundation Cameco Corporation Canadian Women's Foundation Chyzowski Charitable Foundation Inc. City of Saskatoon Concept3 Business Interiors Donna Bailev Fiera Capital Foundation Government of Canada - Canada Summer Jobs Graham Management Services LP Kinsmen Club of Saskatoon Leslie and Irene Dube Malcolm Leggett NexGen Energy Ltd Nutrien Paulette Benning **RBC** Foundation Royal LePage Shelter Foundation Saskatchewan Blue Cross Saskatchewan Indian Institute of Technology Saskatoon Community Foundation Saskatoon Housing Initiatives Partnership Sceptre United Church The Grandev Family Foundation Inc Timothy & Bonnie Gitzel United Way Saskatoon & Area University of Saskatchewan Vern and Clara Welker Fund Women's Shelters Canada YWCA Opportunity Shop

Government Contracts

Ministry of Education Ministry of Immigration & Career Training Ministry of Justice and Attorney General Ministry of Social Services Saskatchewan Health Authority







YWCA SASKATOON

510 25th Street East Saskatoon SK, S7K 4A7 ywcasaskatoon.com



THE ROAD
TO RECOVERY

ALICIA'S Story

Alicia Weber was only 14 years old when she began experimenting with drug use. By the time she was 18 years old, she was struggling with homelessness. She was living on friends' couches, out of her car (until it eventually was stolen), and in and out of the YWCA Saskatoon Crisis Shelter.

At first, Alicia was able to hold down her job even though she was partaking in substance abuse and partying. Eventually, her life took a turn for the worse at 24 years old when she started experimenting with methamphetamine.

Alicia experienced severe

addiction that cost her a job and ended up spending a very difficult winter at the Saskatoon Lighthouse. Her life was very challenging at the Lighthouse and she eventually moved to Shields, Saskatchewan to stay with a friend. However, this was also not a healthy situation as her friend and her friends' roommates were also substance users. It took a troublesome situation involving being arrested for Alicia to realize she needed to change her future outlook. It was also at this point that Alicia found out she was pregnant. She made the decision to move to Larson House to detox and recover.

After Alicia completed her stay at Larson House, her father drove her to the Thorpe Recovery Centre for a six-week recovery program. After completion of her program at the Thorpe Recovery Centre, she called the YWCA and discovered the Turning Points Program. She applied and was accepted into the program when she was a few months pregnant. Alicia was in the Turning Points program for one year, and had her daughter while in the program. She committed herself to absorbing everything the program had to offer. This

included parenting skills, budgeting, healing herself, and learning how to take care of other responsibilities and provide for her daughter.

Alicia says the Turning Points
Program was the reason she
was able to turn her life around
and learn how to care for
herself and her daughter. She
left the Turning Points program
with her daughter, six months
old at that point, and was able
to secure safe housing. Alicia is
now 30 years old and has been
sober for over 3 years. She is
committed to social justice and
dreams of one day being a
social worker.

